

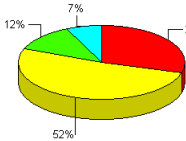
Sandusky Transit System (STS)

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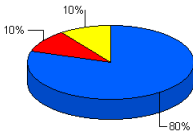
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Sandusky, OH				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$53,720
Square Miles				Fare Revenues				Materials and Supplies	0
Population				Local Funds				Purchased Transportation	822,379
Population Ranking out of 465 UZAs				State Funds				Other Operating Expenses	17,022
Other UZAs Served				Federal Assistance				Total Operating Expenses	\$893,121
Service Area Statistics				Other Funds				Reconciling Cash Expenditures	\$0
Square Miles				Total Operating Funds Expended					
Population				Sources of Capital Funds Expended					
				Local funds					
				State Funds					
				Federal Assistance					
				Other Funds					
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	15	\$0	\$0	\$11,974	\$0	\$11,974

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$893,121	\$62,406	\$11,974	160,167	160,167	74,612	15,850	N/A	23	4.8	15	N/A	53%

Performance Measures									
Service Efficiency				Cost Effectiveness				Service Effectiveness	
Operating Expense per Vehicle Revenue Mile				Operating Expense per Vehicle Revenue Hour				Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
\$5.58				\$56.35				0.47	4.71

